

**Request:**

Please identify all unspent funds from each utility's 2010 budget by sector, and specify the amount of unspent M & E funds.

**Response:**

**Exhibit 17 - UES/Northern  
Unitil Energy Systems, Inc. &  
Northern Utilities Inc.**

**Part A: PROJECTED 2010 UNSPENT  
EE FUNDS**

		Electric	Gas
		Variance as of 12/17/2010	Variance as of 12/17/2010
Residential	(1)	83,575	(187,111)
Low Income		28,048	4,510
Commercial		374,838	211,955
Net - 12/17/10		486,461	29,354
Estimated Outstanding	(2)	(265,617)	(47,170)
Projected Balance	(3)	220,845	(17,816)

**Part B: PROJECTED UNSPENT 2010  
M&E**

		Electric	Gas
2010 Unspent M&E	(4)	66,310	9,832
Estimated Outstanding	(2)	(1,500)	(1,500)
Projected Balance	(3)	64,810	8,332

**Notes**

- 1) Under/(Over) Spent - Negative values reflect over-budget amounts or additional spending. (Source: Variance - EETS 12/17/10)
- 2) Estimated outstanding invoices, December labor, etc. The actual amount will be available mid January 2011.
- 3) Estimated year-end balance. This is not the carry forward into 2011. The final carry forward will be reconciled and filed, along with the final 2010 Performance Incentive, by June 2011.
- 4) Assumes no pre-billing on the electric Small C&I evaluation.

**Request:**

Is there a deadline by which each utility must receive an invoice for program year 2010 expenditures? If so, please state the deadline and describe any other billing considerations of which the Commission should be aware.

**Response:**

Yes, UES and Northern must have invoices in hand by December 27, 2010 in order to process payments using 2010 funds.

**Request:**

Reference page 17 of the 2011-2012 CORE New Hampshire Energy Efficiency Programs filing. For each utility, please provide the total amounts that have been obligated for multi-year projects by sector.

**Response:**

UES has obligated \$101,000 for residential projects and Northern has obligated \$55,000 for low income projects. Northern has also expended approximately \$20,000 for High-Efficiency Heating Equipment residential projects which were installed in 2010 and will be deducted from the 2011 budget pursuant to Order Number 25,136.